

<b>Sabine County Hospital District</b>	
<b>2018 Budget</b>	
<b>Income</b>	
Property Tax	\$ 1,392,871
Interest/Ck Acct	\$ 600
Interest/CD's	\$ 500
Tobacco Fund	\$ 21,000
District Reimbursements	\$ 1,000
EMS Reimbursements	\$ 15,000
EMS Income	\$ 1,050,000
Lease Payments	\$ 216,000
<b>Total Income</b>	<b>\$ 2,696,971</b>
<b>Sabine County Hospital District</b>	
<b>Operation Expense</b>	
Salaries	\$ 35,000
Payroll Taxes	\$ 4,500
Office Supplies	\$ 8,000
Education and Expenses	\$ 8,000
Insurance	\$ 2,200
Preferred	\$ 900,000
First Responders/VFD	\$ 36,000
Appraisal District	\$ 40,000
Advertisement	\$ 2,500
Audit	\$ 5,000
Legal	\$ 10,000
Election	\$ 36,000
Capital Reserve Outlay	\$ 260,771
<b>Sabine County EMS</b>	
<b>Operation Expense</b>	
Salaries	\$ 810,000
Payroll Tax	\$ 235,000
Benefits	\$ 76,000
Office Supplies	\$ 25,000
Medical Supplies	\$ 45,000
Equipment	\$ 20,000
Fuel	\$ 36,000
Vehicle Expense	\$ 30,000
Station Expense	\$ 8,000
Rent	\$ 11,000
Utilities	\$ 15,000
Education and Expenses	\$ 12,000
Insurance	\$ 26,000
<b>Total District Expenses</b>	<b>\$ (1,347,971)</b>
<b>Total EMS Expenses</b>	<b>\$ (1,349,000)</b>
<b>Total Expenses</b>	<b>\$ 2,696,971</b>