

2012 Budget
Sabine County Hospital District

Income

Property Tax	\$ 984,000
Interest - Chk Acct.	\$ 1,800
Interest - CD's	\$ 1,000
Tobacco Fund	\$ 12,000
Reimbursement	<u>\$ 1,000</u>

Total Income \$ 999,800

Operating Expenses

Salaries	\$ 11,000
Payroll Taxes	\$ 2,500
Office Supplies	\$ 3,000
Legal	\$ 40,000
Education Expense	\$ 8,000
Audit	\$ 15,000
Appraisal District	\$ 30,000
Telephone	\$ 1,200
Election Expense	\$ 4,000
First Responders / VFD	\$ 39,500
Advertisement	\$ 3,000
Cat Scan	\$ 120,000
Preferred	\$ 700,000
Equipment	<u>\$ 22,600</u>

Total Expenses \$ 999,800