

2013 Budget  
Sabine County Hospital District

<i>Income</i>	
	<i>2013 Budget</i>
Property Tax	\$ 1,161,615
Interest - Chk Acct.	\$ 2,900
Interest - CD's	\$ 1,000
Tobacco Fund	\$ 20,024
Reimbursement	\$ 1,000
Total Income	<u>\$ 1,186,539</u>

<i>Operating Expenses</i>	
Salaries	\$ 11,000
Payroll Taxes	\$ 3,700
Office Supplies	\$ 3,000
Cat Scan	\$ 121,536
Legal	\$ 40,000
Education Expense	\$ 12,000
Audit	\$ 15,000
Preferred	\$ 740,000
Appraisal District	\$ 30,000
Telephone	\$ 1,250
Election Expense	\$ 7,200
First Responders / VFD	\$ 39,500
Advertisement	\$ 2,000
Capital Expense	<u>\$ 160,353</u>
Total Expenses	<u>\$ 1,186,539</u>