

2014 Budget
Sabine County Hospital District

Income

Property Tax	\$ 1,198,246
Interest - Chk Acct.	\$ 2,900
Interest - CD's	\$ 800
Tobacco Fund	\$ 19,000
Reimbursement	<u>\$ 1,000</u>

Total Income \$ 1,221,946

Operating Expenses

Salaries	\$ 12,600
Payroll Taxes	\$ 5,000
Office Supplies	\$ 2,000
Legal	\$ 10,000
Education Expense	\$ 15,000
Audit	\$ 15,000
Appraisal District	\$ 33,000
Telephone	\$ 1,250
Insurance	\$ 1,000
Election Expense	\$ 12,000
First Responders / VFD	\$ 36,000
Advertisement	\$ 2,000
Preferred	\$ 800,000
Capital Expense	<u>\$ 277,096</u>

Total Expenses \$ 1,221,946