

SABINE COUNTY HOSPITAL DISTRICT
BUDGET AMENDMENT 2021-001
FOR F.Y. ENDING 12/31/2021

DATE: September 27, 2021 Regular Board Meeting

The Sabine County Hospital District Board of Directors has amended the 01/01/2021-12/31/2021 Hospital District Budget at the Regular Board Meeting on September 27, 2021 as follows:

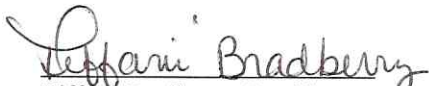
<u>FUND</u>	<u>DEPARTMENT & G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
General Fund	60900 Capital Expense	Unused Funds	SUBTRACT FROM EXPENSE	<\$13,405.43>
General Fund	701001 Building Lease	Moved Out of Leased Building	SUBTRACT FROM EXPENSE	<\$3,600.00>
General Fund	70801 Lawn Maintenance	Unbudgeted Lawn Care and Parking Lot expansion	ADD TO EXPENSE	\$6,000.00
General Fund	70903 Website/Software/IT	Unbudgeted Email Renewal	ADD TO EXPENSE	\$2,000.00
General Fund	73000 Station Expense	Unbudgeted Moving Expenses	ADD TO EXPENSE	\$9005.43
Net Effect to Budget				\$ <u>0.00</u>


AS REQUESTED BY:

09/27/2021

DATE APPROVED BY BOARD


 Nancy Daugherty
 District Administrator


 Tiffani Bradberry, President

ATTEST: 
 Pennie Ferguson, Secretary