

SABINE COUNTY HOSPITAL DISTRICT
BUDGET AMENDMENT 2022-001
FOR F.Y. ENDING 12/31/2022

DATE: July 27, 2022 Regular Board Meeting

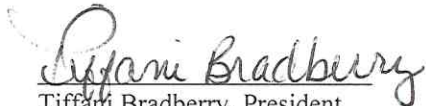
The Sabine County Hospital District Board of Directors has amended the 01/01/2022-12/31/2022 Hospital District Budget at the Regular Board Meeting on July 27, 2022 as follows:


| <u>FUND</u> | <u>DEPARTMENT & G/L ACCOUNT</u> | <u>EXPLANATION</u> | <u>ADD OR SUBTRACT</u> | <u>AMOUNT</u> |
|-----------------------------|-------------------------------------|---|------------------------|----------------|
| General Fund | 60900 Capital Expense | Unused Funds | SUBTRACT FROM EXPENSE | (\$1530.25) |
| General Fund | 60600 Election | All expenses from May 7, 2022 election have been incurred | SUBTRACT FROM EXPENSE | (\$4531.38) |
| General Fund | 60300 Appraisal District | Overbudgeted – Didn't have Appraisal District's budget and allocation at time of SCHD budget adoption | SUBTRACT FROM EXPENSE | (\$1984.20) |
| General Fund | 60100 Hospital Management Fees | Miscalculated contract fee schedule | ADD TO EXPENSE | \$8045.83 |
| Net Effect to Budget | | | | \$ <u>0.00</u> |

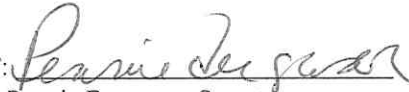
AS REQUESTED BY:

07/27/2022

DATE APPROVED BY BOARD


Tiffany Bradberry, President


Jacy Daugherty
District Administrator

ATTEST: 
Pennie Ferguson, Secretary