

SABINE COUNTY HOSPITAL DISTRICT  
BUDGET AMENDMENT 2022-002  
FOR F.Y. ENDING 12/31/2022

DATE: July 27, 2022 Regular Board Meeting

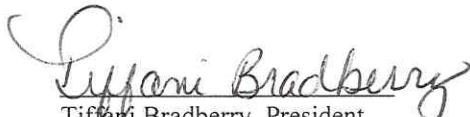
The Sabine County Hospital District Board of Directors has amended the 01/01/2022-12/31/2022 Hospital District Budget at the Regular Board Meeting on July 27, 2022 as follows:


| <u>FUND</u>                 | <u>DEPARTMENT &amp; G/L ACCOUNT</u> | <u>EXPLANATION</u>           | <u>ADD OR SUBTRACT</u> | <u>AMOUNT</u>  |
|-----------------------------|-------------------------------------|------------------------------|------------------------|----------------|
| General Fund                | 74901 To EMS Building Fund          | Miscategorized as an expense | SUBTRACT FROM EXPENSE  | (\$53,569.00)  |
| General Fund                | 70001 Ambulance                     | Miscategorized as an expense | SUBTRACT FROM EXPENSE  | (\$10,000.00)  |
| General Fund                | 70203 Salaries - Non-Exempt         | Expected to exceed budget    | ADD TO EXPENSE         | \$30,000.00    |
| General Fund                | 70211 Employee Health Insurance     | Expected to exceed budget    | ADD TO EXPENSE         | \$13,000.00    |
| General Fund                | 70601 Fuel                          | Expected to exceed budget    | ADD TO EXPENSE         | \$20,569.00    |
| <b>Net Effect to Budget</b> |                                     |                              |                        | \$ <u>0.00</u> |

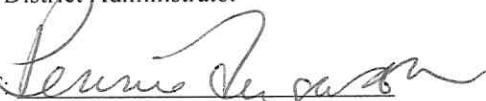
AS REQUESTED BY:

07/27/2022

DATE APPROVED BY BOARD

  
Tiffany Bradberry, President

  
Jacy Daugherty  
District Administrator

ATTEST:   
Pennie Ferguson, Secretary