

SABINE COUNTY HOSPITAL DISTRICT
P.O. BOX 1112
2301 WORTH STREET
HEMPHILL, TEXAS 75948

Posting Date: August 21, 2025

PUBLIC NOTICE

The Sabine County Hospital District Board of Directors will meet in Special Session on Wednesday August 27, 2025, at 12:15 p.m. in the Board Room of the Sabine County Hospital, Room 167, located at 2301 Worth Street, Hemphill, Texas 75948.

PURPOSE OF THIS MEETING: The subjects to be considered are set forth on the agenda below, which is incorporated herein and made a part hereof.

This Notice shall be filed with the Sabine County Clerk, copies of this notice shall be sent to the media that previously requested such Notice and a copy shall be posted on the bulletin board on the first floor of the Sabine County Courthouse and on the exterior door of the Sabine County Hospital. The time, date, and name of person posting this notice shall be noted on the face of this Notice.

AGENDA

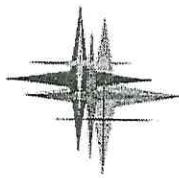
- I. Call to order and establish quorum
- II. Opening prayer
- III. Discussion concerning Sabine County Hospital District 2026 Budget
- IV. Board Member Comments
- V. Adjourn

for Carla Moon
Tiffani Bradberry, President
Sabine County Hospital District Board of Directors

Posted On: 8/21
By: CM

FILED FOR RECORD
AT 8:05 O'CLOCK 11 A.M

AUG 21 2025
Janie Clark
Clerk, County Court, Sabine County
By Salma Wanda DEPUTY



Sabine County Hospital District

Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025–26, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Average Taxable Homestead Value

Prior Year (FY 2024-25)	\$103,531
Current Year (FY 2025-26)	\$103,214

2. Tax Rates

No-New-Revenue Tax Rate (FY 2025-26)	0.152113 per \$100 valuation
Proposed Tax Rate (FY 2025-26)	0.164731 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New Revenue
Prior Year (FY 2024-25)	0.157932	\$163.51	\$6.51
No-New-Revenue (FY 2025-26)	0.152113	\$157.00	-
Proposed Budget (FY 2025-26)	0.164731	\$170.03	\$13.03

Calculations:

- Prior Year Tax Bill = $(103,531 \div 100) \times 0.157932 \approx \163.51
- No-New-Revenue Tax Bill = $(103,214 \div 100) \times 0.152113 \approx \157.00
- Proposed Tax Bill = $(103,214 \div 100) \times 0.164731 \approx \170.03

Summary

If the Sabine County Hospital District adopts the proposed tax rate of \$0.164731 per \$100 valuation, the average homestead owner would pay approximately \$13.03 more annually compared to the no-new-revenue tax rate. This increase supports continued county hospital and emergency medical services.

Sabine County Hospital District Budget Worksheet 2026

	First Half 2025	Projected 2025	Budget 2025	Budget 2026
Revenue				
Total 41000 EMS Revenue	\$ 410,946.56	\$ 859,579.29	\$ 950,000.00	\$ 850,000.00
45020 From Tobacco Fund	42,119.37	42,119.37	30,000.00	30,000.00
45030 From Opioid Fund	36,258.17	36,258.17	0.00	30,000.00
48000 Property Tax Revenue	2,243,306.04	2,321,533.00	2,321,533.00	2,538,862.00
95000 Interest earned	3,257.91	10,189.38	10,000.00	10,000.00
Total Revenue	\$ 2,735,893.50	\$ 3,269,679.21	\$ 3,311,533.00	\$ 3,458,862.00
Gross Profit	\$ 2,735,893.50	\$ 3,269,679.21	\$ 3,311,533.00	\$ 3,458,862.00
Expenditures				
60000 Sabine County Hospital District				
60001 Capital Reserve - Hospital	51,193.98	51,193.98	51,193.98	15,000.00
60002 Capital Reserve - Building	36,193.98	36,193.98	36,193.98	15,000.00
60003 Capital Reserve - Major Moveable Equipment	105,000.00	105,000.00	105,000.00	160,982.96
60004 Capital Reserve - Contributions	0.00	0.00	0.00	20,000.00
60100 Hospital Management Fees	574,956.00	1,153,266.00	1,153,266.00	1,193,631.00
60300 Appraisal District	38,928.36	77,856.72	77,204.04	84,203.04
60400 Audit	0.00	25,000.00	15,000.00	25,000.00
60500 Insurance	266.54	533.08	500.00	600.00
60700 Education and Training	0.00	0.00	1,000.00	1,000.00
60800 Legal	0.00	0.00	5,000.00	5,000.00
61000 Advertising	145.96	500.00	500.00	1,000.00
65030 Opioid Allowable Expenses	36,258.17	36,258.17	0.00	30,000.00
69997 First Responder	19,999.98	40,000.00	40,000.00	40,000.00
Total 60000 Sabine County Hospital District	\$ 862,942.97	\$ 1,525,801.93	\$ 1,484,858.00	\$ 1,591,417.00
6002 Mileage and Travel	373.40	373.40	0.00	500.00
64200 Depreciation Expense	0.00	150,000.00	160,000.00	185,000.00
64900 Interest Expense	0.00	0.00	0.00	0.00
70000 Sabine County EMS Expense				
70002 Licensing	1,050.00	1,050.00	1,230.00	0.00
70100 Medical Director	4,200.00	8,400.00	8,400.00	8,400.00
70105 EMS - Contract Labor	500.00	500.00	0.00	0.00
Total 70135 EMS - Contract Billing Service	\$ 36,320.53	\$ 72,641.06	\$ 70,000.00	\$ 75,000.00
70200 Salaries				
70202 Exempt	70,584.49	135,000.00	135,000.00	135,000.00
70203 Non-Exempt	494,895.30	989,790.60	950,000.00	950,000.00
Total 70200 Salaries	\$ 565,479.79	\$ 1,124,790.60	\$ 1,085,000.00	\$ 1,085,000.00
70201 Payroll Expenses	1,826.68	3,653.36	3,000.00	4,000.00
70205 Retirement Matching	1,692.97	3,385.94	5,000.00	5,000.00
70206 Unemployment Fund Contribution	-3,555.23	-2,750.00	5,000.00	5,000.00
70210 Payroll Taxes	41,908.43	83,816.86	83,500.00	84,000.00
70211 Employee Health Insurance	49,575.84	99,151.68	110,000.00	120,000.00
Total 70300 Medical Supplies	\$ 26,186.92	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Total 70400 Equipment	\$ 4,796.40	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
70500 EMS Insurance Expense	20,852.76	41,705.52	45,000.00	45,000.00
Total 70600 EMS Vehicle Expense	\$ 7,627.89	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
70601 Fuel	13,637.31	27,274.62	65,000.00	65,000.00
70700 Education and Training	1,500.00	5,000.00	20,000.00	20,000.00
70800 Building Maintenance	486.58	973.16	20,000.00	20,000.00
70801 Lawn Maintenance	1,050.00	2,000.00	2,000.00	2,000.00
70802 Pest Control	161.25	322.50	400.00	400.00
70900 Utilities	4,870.61	9,741.22	12,000.00	12,000.00
70901 Cable/Television Expense	597.18	1,194.36	1,200.00	1,200.00
70902 Internet/Telephone Expense	3,229.60	6,459.20	7,000.00	7,000.00
70903 Website/Software/IT	3,223.48	6,446.96	10,000.00	10,000.00
Total 72000 Office Expense	\$ 1,632.88	\$ 3,266.76	\$ 5,000.00	\$ 5,000.00
72050 Dues and Memberships	0.00	389.00	945.00	945.00
Total 73000 Station Expense	\$ 2,112.20	\$ 4,224.40	\$ 5,000.00	\$ 5,000.00
74000 Uniform Expense	1,823.42	3,646.84	6,500.00	6,500.00
79997 EMS Appreciation	1,879.80	3,000.00	3,000.00	3,000.00
Total 70000 Sabine County EMS Expense	\$ 794,667.29	\$ 1,602,783.04	\$ 1,666,675.00	\$ 1,681,945.00
Total Expenditures	\$ 1,657,983.66	\$ 3,278,958.37	\$ 3,311,533.00	\$ 3,458,862.00
Net Operating Revenue	\$ 1,077,909.84	\$ 9,279.16	\$ 0.00	\$ 0.00
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