

FILED FOR RECORD
AT 10:36 O'CLOCK 11 M

SABINE COUNTY HOSPITAL DISTRICT
P.O. BOX 1112
2301 WORTH STREET
HEMPHILL, TEXAS 75948

AUG 28 2025

Samie Clark
Clerk, County Court, Sabine County
By Angie Heffer DEPUTY

Posting Date: August 28, 2025

PUBLIC NOTICE

The Sabine County Hospital District Board of Directors will meet for a Special Session on Thursday, September 4, 2025, at 12:00 p.m. in the Board Room of the Sabine County Hospital, Room 167, located at 2301 Worth Street, Hemphill, Texas 75948.

PURPOSE OF THIS MEETING: The subjects to be considered are set forth on the agenda below, which is incorporated herein and made a part hereof.

This Notice shall be filed with the Sabine County Clerk, copies of this notice shall be sent to the media that previously requested such Notice and a copy shall be posted on the bulletin board on the first floor of the Sabine County Courthouse and on the exterior door of the Sabine County Hospital. The time, date, and name of person posting this notice shall be noted on the face of this Notice.

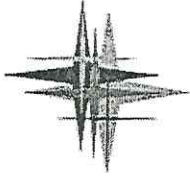
AGENDA

- I. Call to order and establish quorum.
- II. Opening prayer
- III. Public comments. Public comments shall be heard for a total maximum of 30 minutes. Individual speakers shall be given two minutes each to present their comments. The public is requested to present their items in writing if they need a response from the Sabine County Hospital District.
- VI. Discussion and possible action to adopt Sabine County Hospital District 2026 Budget
- VII. Discussion and possible action to adopt Sabine County Hospital District 2025 tax rate
- IV. Adjourn

Items above do not have to be taken in the same order as shown on agenda. If during the course of the meeting, any discussion of any items on the agenda should be held in executive session, the board will convene in such executive or closed session in accordance with the Open Meeting Texas Government Code Chapter 551.

Tiffani Bradberry
Tiffani Bradberry, President
Sabine County Hospital District Board of Directors

Posted On: 8/28
By: CM



Sabine County Hospital District

Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025–26, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Median-Value Taxable Homestead

Current Year (FY 2025-26) \$66,100.00

2. Tax Rates

No-New-Revenue Tax Rate (FY 2025-26) 0.152113 per \$100 valuation

Proposed Tax Rate (FY 2025-26) 0.164731 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New Revenue
No-New-Revenue (FY 2025-26)	0.152113	\$157.00	-
Proposed Budget (FY 2025-26)	0.164731	\$170.03	\$8.34

Calculations:

- No-New-Revenue Tax Bill = $(66,100 \div 100) \times 0.152113 \approx \100.55

- Proposed Tax Bill = $(66,100 \div 100) \times 0.164731 \approx \108.89

Summary

If the Sabine County Hospital District adopts the proposed tax rate of \$0.164731 per \$100 valuation, the average homestead owner would pay approximately \$8.34 more annually compared to the no-new-revenue tax rate. This increase supports continued county hospital and emergency medical services.

**Sabine County Hospital District
Budget 2026**

	Budget 2026
Revenue	
Total 41000 EMS Revenue	\$ 825,000.00
45020 From Tobacco Fund	40,000.00
45030 From Opioid Fund	30,000.00
48000 Property Tax Revenue	2,538,862.00
95000 Interest earned	10,000.00
Total Revenue	\$ 3,443,862.00
Gross Profit	\$ 3,443,862.00
Expenditures	
60000 Sabine County Hospital District	
60001 Capital Reserve - Hospital	50,294.44
60002 Capital Reserve - Building	35,294.45
60003 Capital Reserve - Major Moveable Equipment	180,000.00
60004 Capital Reserve - Contributions	20,000.00
60100 Hospital Management Fees	1,193,631.00
60300 Appraisal District	84,203.04
60400 Audit	25,000.00
60500 Insurance	600.00
60600 Election	6,000.00
60700 Education and Training	1,000.00
60800 Legal	5,000.00
61000 Advertising	1,000.00
65030 Opioid Allowable Expenses	30,000.00
69997 First Responder	40,000.00
Total 60000 Sabine County Hospital District	\$ 1,672,022.93
6002 Mileage and Travel	2,000.00
64900 Interest Expense	0.00
70000 Sabine County EMS Expense	
70002 Licensing	0.00
70100 Medical Director	8,400.00
70105 EMS - Contract Labor	0.00
Total 70135 EMS - Contract Billing Service	\$ 70,000.00
70200 Salaries	
70202 Exempt	141,500.00
70203 Non-Exempt	1,035,839.07
Total 70200 Salaries	\$ 1,177,339.07
70201 Payroll Expenses	4,000.00
70205 Retirement Matching	5,000.00
70206 Unemployment Fund Contribution	5,000.00
70210 Payroll Taxes	100,000.00
70211 Employee Health Insurance	120,000.00
Total 70300 Medical Supplies	\$ 55,000.00
Total 70400 Equipment	\$ 7,500.00
70500 EMS Insurance Expense	45,000.00
Total 70600 EMS Vehicle Expense	\$ 30,000.00
70601 Fuel	50,000.00
70700 Education and Training	15,000.00
70800 Building Maintenance	20,000.00
70801 Lawn Maintenance	2,000.00
70802 Pest Control	400.00
70900 Utilities	12,000.00
70901 Cable/Television Expense	1,200.00
70902 Internet/Telephone Expense	7,000.00
70903 Website/Software/IT	15,000.00
Total 72000 Office Expense	\$ 5,000.00
72050 Dues and Memberships	500.00
Total 73000 Station Expense	\$ 5,000.00
74000 Uniform Expense	6,500.00
79997 EMS Appreciation	3,000.00
Total 70000 Sabine County EMS Expense	\$ 1,769,839.07
Total Expenditures	\$ 3,443,862.00
Net Operating Revenue	\$ 0.00