

Sabine County Hospital District
Request for Budget Amendment
Fiscal Year 2026, ending 12/31/2026

General Ledger Account	Comments	Increase	Decrease
Revenues			
41000 EMS Revenue	FY26 projections higher than budgeted	75,000.00	
45020 From Tobacco Fund	received advice of payment w/ actual amount	17,868.20	
95000 Interest Earned	FY26 projections higher than budgeted	4,000.00	
Total Revenue Amendments		96,868.20	0.00
Expenses			
60003 Capital Reserve - Major Moveable Equipment	remount cost estimate insufficient	80,000.00	
60600 Election	election uncontested, cancelled		-6,000.00
70203 Non-Exempt	employee on maternity light duty, leave, covering affected shifts	32,868.20	
70800 Building Maintenance	FY26 projections lower than budgeted		-10,000.00
Total Expenses Amendments		112,868.20	-16,000.00
Net Total		0.00	

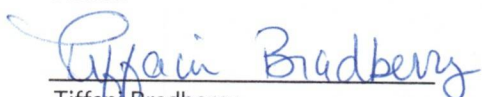
Requested by:


Carla Moon
District Administrator

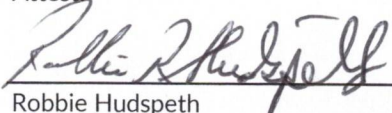
April 27, 2026

Date Approved by Board

Attest:


Tiffani Bradberry
President

Attest:


Robbie Hudspeth
Secretary