

SABINE COUNTY HOSPITAL DISTRICT

**P.O. BOX 1112
2301 WORTH STREET
HEMPHILL, TEXAS 75948**

FILED FOR RECORD
AT 2:00 O'CLOCK P M

Posting Date: August 4, 2026

PUBLIC NOTICE

AUG 04 2026
Jamie Clark
Clerk, County Court, Sabine County
By *Erin Childers* DEPUTY

The Sabine County Hospital District Board of Directors will meet in Special Session on Monday August 10, 2026, at 12:00 p.m. in the Board Room of the Sabine County Hospital, located at 2301 Worth Street, Hemphill, Texas 75948.

PURPOSE OF THIS MEETING: The subjects to be considered are set forth on the agenda below, which is incorporated herein and made a part hereof.

This Notice shall be filed with the Sabine County Clerk, copies of this notice shall be sent to the media that previously requested such Notice and a copy shall be posted on the bulletin board on the first floor of the Sabine County Courthouse and on the exterior door of the Sabine County Hospital. The time, date, and name of person posting this notice shall be noted on the face of this Notice.

AGENDA

- I. Call to order and establish quorum
- II. Opening prayer
- III. Public comments. Public comments shall be heard for a total maximum of 30 minutes. Individual speakers shall be given two minutes each to present their comments. The public is requested to present their items in writing if they need a response from the Sabine County Hospital District.
- IV. Accept certified appraisal roll
- V. Certification of anticipated collection rate by Tax Assessor/Collector
- VI. Certification of excess debt collections by Tax Assessor/Collector
- VII. Submission of calculations of No-New-Revenue and Voter Approval tax rates by Tax Assessor/Collector
- VIII. Discuss a proposed tax rate, if proposed rate exceeds the lower of the NO-New-Revenue Rate or the Voter-Approval Rate, take record vote of governing body to propose a tax increase on desired rate, schedule 1 public hearing

Posted On: 08/04
By: CM

August 10, 2026 Special Meeting Agenda

- IX. Discussion and possible action concerning Sabine County Hospital District 2027 Budget
- X. Discussion and possible action to schedule budget special meetings
- XI. Board Member Comments
- XII. Adjourn

for *Tiffani Bradberry*
Tiffani Bradberry, President
Sabine County Hospital District Board of Directors

Posted On: 08/04
By: CM

Sabine County Hospital District
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L
1st Half 2026

	2025 Actual	1st Half 2026 Actual	Total	2026 Projected	2026 Budget	2027 Proposed Budget
Revenue						
4004 Uncategorized Income			6.60	6.60	0.00	0.00
Total 41000 EMS Revenue	\$ 697,430.69	\$ 399,670.57	\$ 799,341.14	\$ 799,341.14	\$ 900,000.00	\$ 700,000.00
41001 ASSPP (formerly UPL)	4,014.04	0.00	4,103.81	4,103.81	0.00	0.00
45020 From Tobacco Fund	42,119.37	57,868.20	57,868.20	57,868.20	57,868.20	50,000.00
45030 From Opioid Fund	36,267.38	5,447.89	5,447.89	5,447.89	30,000.00	5,000.00
48000 Property Tax Revenue	2,436,069.00	2,430,744.40	2,538,862.00	2,538,862.00	2,538,862.00	2,500,000.00
95000 Interest earned	13,144.70	7,267.54	14,535.08	14,535.08	14,000.00	14,000.00
Total Revenue	\$ 3,229,045.18	\$ 2,901,005.20	\$ 3,420,164.72	\$ 3,420,164.72	\$ 3,640,730.20	\$ 3,269,000.00
Gross Profit	\$ 3,229,045.18	\$ 2,901,005.20	\$ 3,420,164.72	\$ 3,420,164.72	\$ 3,640,730.20	\$ 3,269,000.00
Expenditures						
60000 Sabine County Hospital District						
60001 Capital Reserve - Hospital	51,193.98	50,294.44	50,294.44	50,294.44	50,294.44	15,000.00
60002 Capital Reserve - Building	36,193.98	35,294.45	35,294.45	35,294.45	35,294.45	562.52
60003 Capital Reserve - Major Moveable Equipment	105,000.00	260,000.00	260,000.00	260,000.00	260,000.00	
60004 Capital Reserve - Contributions	0.00	20,000.00	20,000.00	20,000.00	20,000.00	
60100 Hospital Management Fees	1,153,266.00	595,080.00	1,193,631.00	1,193,631.00	1,193,631.00	1,235,411.00
60300 Appraisal District	77,856.72	42,048.48	84,096.96	84,203.04	104,526.48	
60400 Audit	28,969.50	5,512.50	25,000.00	25,000.00	25,000.00	
60500 Insurance	503.90	237.38	600.00	600.00	600.00	
60600 Election	0.00	0.00	0.00	0.00	0.00	
60700 Education and Training	0.00	0.00	1,000.00	1,000.00	1,000.00	
60800 Legal	0.00	0.00	0.00	0.00	5,000.00	5,000.00
60901 Capital Planning	31,121.12					
61000 Advertising	297.71	0.00	500.00	500.00	1,000.00	1,000.00
65030 Opioid Allowable Expenses	3,000.00	22,000.00	5,447.89	5,447.89	30,000.00	5,000.00
69997 First Responder	40,000.00	20,000.02	40,000.00	40,000.00	40,000.00	40,000.00
Total 60000 Sabine County Hospital District	\$ 1,627,402.91	\$ 1,050,467.27	\$ 1,715,864.74	\$ 1,715,864.74	\$ 1,746,022.93	\$ 1,433,100.00
6002 Mileage and Travel	1,632.80	666.00	1,372.00	1,372.00	2,000.00	2,000.00
64900 Interest Expense	0.00	69.52	69.52	69.52	0.00	0.00
70000 Sabine County EMS Expense						
70002 Licensing	1,050.00	0.00	0.00	0.00	0.00	2,000.00
70100 Medical Director	8,400.00	4,200.00			8,400.00	8,400.00
70105 EMS - Contract Labor	500.00	0.00	0.00	0.00	0.00	0.00
Total 70135 EMS - Contract Billing Service	\$ 63,324.90	\$ 34,126.72	\$ 68,283.44	\$ 68,283.44	\$ 70,000.00	\$ 70,000.00
70200 Salaries						
70202 Exempt	135,584.38	73,750.02	147,500.04	147,500.04	141,500.00	141,500.00
70203 Non-Exempt	985,484.49	514,167.17	1,026,334.34	1,026,334.34	1,068,707.27	1,050,000.00
Total 70200 Salaries	\$ 1,121,068.87	\$ 587,917.19	\$ 1,173,834.38	\$ 1,173,834.38	\$ 1,210,207.27	\$ 1,191,500.00
70201 Payroll Expenses	3,208.72	1,563.00	3,126.00	3,126.00	4,000.00	4,000.00
70205 Retirement Matching	4,063.41	2,867.50	5,735.00	5,735.00	5,000.00	10,000.00
70206 Unemployment Fund Contribution	-2,832.97	-1,065.23	-1,065.23	-1,065.23	5,000.00	5,000.00
70210 Payroll Taxes	82,915.46	43,674.02	87,348.04	87,348.04	100,000.00	100,000.00
70211 Employee Health Insurance	106,145.19	59,853.12	119,706.24	119,706.24	120,000.00	130,000.00
Total 70300 Medical Supplies	\$ 48,391.62	\$ 22,393.23	\$ 34,787.34	\$ 34,787.34	\$ 66,000.00	\$ 66,000.00
Total 70400 Equipment	\$ 7,461.38	\$ 154.97	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
70500 EMS Insurance Expense	40,676.44	21,436.90	42,873.60	42,873.60	45,000.00	50,000.00
Total 70600 EMS Vehicle Expense	\$ 31,817.86	\$ 8,936.10	\$ 30,900.00	\$ 30,900.00	\$ 30,000.00	\$ 30,000.00
70601 Fuel	35,527.57	29,006.74	58,013.48	58,013.48	50,000.00	75,000.00
70700 Education and Training	5,577.91	5,512.72	11,025.44	11,025.44	15,000.00	15,000.00
70800 Building Maintenance	1,515.43	1,364.45	2,728.90	2,728.90	10,000.00	20,000.00
70801 Lawn Maintenance	1,950.00	810.00	2,000.00	2,000.00	2,000.00	3,000.00
70802 Pest Control	323.63	484.13	968.26	968.26	400.00	1,000.00
70900 Utilities	10,179.33	3,820.73	7,641.46	7,641.46	12,000.00	12,000.00
70901 Cable/Television Expense	1,196.54	602.27	1,204.54	1,204.54	1,200.00	1,500.00
70902 Internet/Telephone Expense	6,592.25	3,085.94	6,171.88	6,171.88	7,000.00	7,000.00
70903 Website/Software/IT	10,286.60	7,014.73	14,029.46	14,029.46	15,000.00	15,000.00
Total 72000 Office Expense	\$ 3,542.55	\$ 1,805.35	\$ 3,810.70	\$ 3,810.70	\$ 5,000.00	\$ 5,000.00
72050 Dues and Memberships	784.00	250.00	250.00	250.00	500.00	500.00
Total 73000 Station Expense	\$ 4,420.84	\$ 2,328.47	\$ 4,656.94	\$ 4,656.94	\$ 6,000.00	\$ 6,000.00
74000 Uniform Expense	4,577.62	2,820.17	6,500.00	6,500.00	6,500.00	6,500.00
74901 To EMS Building Fund						
79997 EMS Appreciation	2,258.50	1,783.94	3,000.00	3,000.00	3,000.00	3,000.00
Total 70000 Sabine County EMS Expense	\$ 1,604,923.65	\$ 843,846.16	\$ 1,896,100.87	\$ 1,896,100.87	\$ 1,792,707.27	\$ 1,833,900.00
Total Expenditures	\$ 3,134,169.36	\$ 1,896,068.95	\$ 3,413,406.33	\$ 3,413,406.33	\$ 3,640,730.20	\$ 3,269,000.00
Net Operating Revenue	\$ 94,885.82	\$ 1,005,936.25	\$ 6,758.39	\$ 6,758.39	\$ 0.00	\$ 0.00
Other Revenue						
97000 Insurance Reimbursement	11,250.75	1,000.00	1,000.00	1,000.00	0.00	0.00
Total Other Revenue	\$ 11,250.75	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00
Other Expenditures						
64200 Depreciation Expense	66,800.96	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures	\$ 66,800.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Net Other Revenue	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00
Net Revenue	\$ 39,335.61	\$ 1,006,936.25	\$ 7,758.39	\$ 7,758.39	\$ 0.00	\$ 0.00