

FILED FOR RECORD
AT 10:48 O'CLOCK 11 A.M.

SEP 08 2026

Jamie Clark
Clerk, County Court, Sabine County
By Sabrina Warner DEPUTY

SABINE COUNTY HOSPITAL DISTRICT
P.O. BOX 1112
2301 WORTH STREET
HEMPHILL, TEXAS 75948

Posting Date: September 8, 2026

PUBLIC NOTICE

The Sabine County Hospital District Board of Directors will meet for a Special Session on Thursday, September 14, 2026, at 12:15 p.m. in the Board Room of the Sabine County Hospital, located at 2301 Worth Street, Hemphill, Texas 75948.

PURPOSE OF THIS MEETING: The subjects to be considered are set forth on the agenda below, which is incorporated herein and made a part hereof.

This Notice shall be filed with the Sabine County Clerk, copies of this notice shall be sent to the media that previously requested such Notice and a copy shall be posted on the bulletin board on the first floor of the Sabine County Courthouse and on the exterior door of the Sabine County Hospital. The time, date, and name of person posting this notice shall be noted on the face of this Notice.

AGENDA

- I. Call to order and establish quorum.
- II. Opening prayer
- III. Public comments. Public comments shall be heard for a total maximum of 30 minutes. Individual speakers shall be given two minutes each to present their comments. The public is requested to present their items in writing if they need a response from the Sabine County Hospital District.
- VI. Discussion and possible action to adopt Sabine County Hospital District 2027 Budget
- VII. Discussion and possible action to adopt Sabine County Hospital District 2026 tax rate
- IV. Adjourn

Items above do not have to be taken in the same order as shown on agenda. If during the course of the meeting, any discussion of any items on the agenda should be held in executive session, the board will convene in such executive or closed session in accordance with the Open Meeting Texas Government Code Chapter 551.

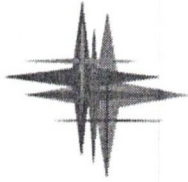
for Tiffani Bradberry
Tiffani Bradberry, President
Sabine County Hospital District Board of Directors

Posted On: 09/08
By: CM

September 14, 2026 Special Meeting Agenda

Sabine County Hospital District

	2027 Proposed Budget
Revenue	
Total 41000 EMS Revenue	\$ 750,000.00
41001 ASSPP (formerly UPL)	0.00
45020 From Tobacco Fund	50,000.00
45030 From Opioid Fund	5,000.00
48000 Property Tax Revenue	2,635,570.00
95000 Interest earned	14,000.00
Total Revenue	\$ 3,454,570.00
Gross Profit	\$ 3,454,570.00
Expenditures	
60000 Sabine County Hospital District	
60001 Capital Reserve - Hospital	15,000.00
60002 Capital Reserve - Building	87,017.75
Equipment	0.00
60004 Capital Reserve - Contributions	0.00
60100 Hospital Management Fees	1,235,411.00
60300 Appraisal District	104,526.48
60400 Audit	25,000.00
60500 Insurance	600.00
60600 Election	0.00
60700 Education and Training	1,000.00
60800 Legal	5,000.00
61000 Advertising	1,000.00
65030 Opioid Allowable Expenses	5,000.00
69997 First Responder	40,000.00
Total 60000 Sabine County Hospital District	\$ 1,519,555.23
6002 Mileage and Travel	2,000.00
70000 Sabine County EMS Expense	
70002 Licensing	2,000.00
70100 Medical Director	8,400.00
Total 70135 EMS - Contract Billing Service	\$ 70,000.00
70200 Salaries	
70202 Exempt	144,210.00
70203 Non-Exempt	1,129,044.42
Total 70200 Salaries	\$ 1,273,254.42
70201 Payroll Expenses	5,000.00
70205 Retirement Matching	12,000.00
70206 Unemployment Fund Contribution	5,000.00
70210 Payroll Taxes	101,860.35
70211 Employee Health Insurance	140,000.00
Total 70300 Medical Supplies	\$ 55,000.00
Total 70400 Equipment	\$ 10,000.00
70500 EMS Insurance Expense	50,000.00
Total 70600 EMS Vehicle Expense	\$ 30,000.00
70601 Fuel	75,000.00
70700 Education and Training	15,000.00
70800 Building Maintenance	20,000.00
70801 Lawn Maintenance	3,000.00
70802 Pest Control	1,000.00
70900 Utilities	12,000.00
70901 Cable/Television Expense	1,500.00
70902 Internet/Telephone Expense	7,000.00
70903 Website/Software/IT	15,000.00
Total 72000 Office Expense	\$ 5,000.00
72050 Dues and Memberships	500.00
Total 73000 Station Expense	\$ 6,000.00
74000 Uniform Expense	6,500.00
79997 EMS Appreciation	3,000.00
Total 70000 Sabine County EMS Expense	\$ 1,933,014.77
Total Expenditures	\$ 3,454,570.00
Net Operating Revenue	\$ 0.00



Sabine County Hospital District

Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026–27, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Median-Value Taxable Homestead

Current Year (FY 2026-27) \$67,140.00

2. Tax Rates

No-New-Revenue Tax Rate (FY 2025-26) 0.157322 per \$100 valuation

Proposed Tax Rate (FY 2025-26) 0.171995 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New Revenue
No-New-Revenue (FY 2026-27)	0.157322	\$105.63	-
Proposed Budget (FY 2026-27)	0.171995	\$115.48	\$9.85

Calculations:

- No-New-Revenue Tax Bill = $(67,140 \div 100) \times 0.157322 \approx \105.63

- Proposed Tax Bill = $(67,140 \div 100) \times 0.171995 \approx \115.48

Summary

If the Sabine County Hospital District adopts the proposed tax rate of \$0.171995 per \$100 valuation, the average homestead owner would pay approximately \$9.85 more annually compared to the no-new-revenue tax rate. This increase supports continued county hospital and emergency medical services.